

Revenue

Revenue projections can be calculated based on Medicare rates and number of patients tested

# Patients p/month	Dx Annual Revenue*	HA Annual Revenue**	GROSS ANNUAL REVENUE
12	\$82,800	\$32,400	\$115,200
40	\$276,000	\$108,000	\$384,000
60	\$414,000	\$162,500	\$576,500
80	\$552,000	\$216,000	\$768,000

Assumptions:

*Dx Revenue = \$575 per patient

**HA Revenue = 09% (30% of 30%) of total patients @ \$2,500 profit

What is Possible?

Revenue for Dx & HA by Patients Per Month, Annualized

